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United Nations Development Programme

Country: GUYANA
Annual Work Plan 2015

Project Title	Support the Alignment of Guyana’s National Action Plan to the UNCCD’s 10-Year (2008-2018) Strategic Plan
UNDAF Outcome(s):	National Policies, Strategies and Plans for Disaster Risk Reduction, Management of Natural Resources and Access to Clean Energy and Services Developed, Implemented, Monitored and Evaluated
Expected CP Outcome(s):	Improved Functional Capacity of Key Natural Resources and Disaster Risk Management Institutions
Implementing Partner:	Guyana Lands and Surveys Commission

Brief Description

This Project is to support the alignment of the National Action Plan to the new UNCCD’s 10-Year Strategy 2008-2018 under the GEF. Guyana has been Party to the United Nations Convention to Combat Desertification (UNCCD) since 24 September, 1997. The Project addresses Guyana’s need to continue to fulfil its obligations under the UNCCD, with particular focus on [Decision 3](#) of the UNCCD COP 8 (Paragraph 5-“Urges affected developing country Parties, and any other affected country Party in the framework of its Regional Implementation Annex, to align their action programmes and other relevant implementation activities related to the Convention with The Strategy, inter alia, by addressing the outcomes under the five operational objectives”). Above all, the Project is a significant contribution to Guyana’s efforts towards implementing the UNCCD 10-Year Strategic Plan 2008-2018 at the national level. The Project builds on the current status and achievements of Guyana with respect to planning to align the National Action Plan and UNCCD Reporting. It aims to integrate Guyana’s obligations under the UNCCD into its national development and sectoral planning frameworks through a renewed and participative National Action Plan framework and strategizing process. This process is expected to produce measurable targets for Sustainable Land Management. The Project will achieve its objective through the implementation of two components, whose activities are thoroughly described in the GEF approved proposal for Land Degradation (LD) Enabling Activity (EA). These are: (1) Alignment of the National Action Plan (2006) to fully integrate new aspects of the UNCCD’s 10-Year Strategy (2008-2018) (2) Undertaking UNCCD Reporting and Review process.

Programme Period:	2012 to 2016	2015 AWP budget:	USD 129,667.49
Key Result Area (UNDP Strategic Plan):	Output 2.5	Total resources GEF	USD 129,667.49
Atlas Award ID:	00079912		
Start Date:	15 June 2014	Total allocated resources:	USD 129,667.49
End Date:	15 December 2015	• Regular	
PAC Meeting Date:	19 March 2014	• Other:	
Management Arrangements:	NIM	○ Donor	_____
		○ Government	_____

Agreed by (Implementing Partner): *[Signature]* 2015-03-18

Agreed by UNDP *[Signature]*
CAISA MICKAMZ, Deputy Resident Representative, 17 MAR 2015

Annual Work Plan

Alignment of the National Action Plan (NAP) Year 2015

Expected Outcomes And baseline, associated indicators and annual targets	Planned Activities List activity results and associated actions	Timeframe				Responsible Party	Planned Budget		
		Q1	Q2	Q3	Q4		Funding Source	Budget Description	Amount
<p>Outcome 1- NAP Alignment</p> <p>Baseline: Aligned NAP</p> <p>Indicators: <i>Analytical Reports prepared on Policy and Planning Tools, Priorities identified and Awareness increased on NAP</i></p> <p>Targets: by the end of the first quarter of 2015, reports are prepared and approved to inform the NAP Alignment process, and agencies agree to the priorities and apply the indicators in order to implement the Aligned NAP</p> <p>Awareness increased with over 50% of the population viewed adverts and posters on the alignment of the NAP by the end of 2015 By the end of the first quarter of 2015, stakeholders are trained and to collect baseline data</p> <p>By the end of the first quarter of 2015, a Drought Protocol is developed in consultation with stakeholders</p>	<p>Activity Result 1: Policy and Planning Tools assessed</p> <p>Action: Rapid Stocktaking and review of policies, plans and reports</p> <p>Action: Awareness of NAP raised through media</p> <p>Action: National Stakeholder Validation Workshop</p>					GL&SC	GEF	74500 Miscellaneous Expenses 75700 Training, Workshops & Conferences 72100 Contractual Services-Companies 71600 Travel	392 6,400.49 37,445 10,000
	<p>Activity Result 1.2: Human and Scientific capacity for NAP Alignment strengthened</p> <p>Action: Review and assess current national indicators</p> <p>Action: Amend present indicators and/or develop new indicators in line with the alignment of the NAP to the 10-Year Strategy</p>							71200 Int'l Consultants (Drought-12,000)	31,684

<p>By mid 2015, the NAPA completed with a framework for strengthening implementation thru policies and plans</p>	<p>Action: Conduct a National Consultation Workshop</p> <p>Action: Train stakeholders on using the indicators</p> <p>Action: Collect baseline data for selected indicators</p> <p>Action: Update the national early warning system protocol to include a component on drought warning</p> <p>Action: Assessment of possible sites for the observation and monitoring of land degradation</p> <p>Action: Review existing databases and recommendations for their upgrade or a new system to be established</p> <p>Activity Result 1.3: Policy and institutional framework for NAP Alignment and implementation strengthened</p> <p>Action: Review the existing structures with a view of how best to place NAP implementation and make a proposition for this structure.</p> <p>Action: Identify the areas in the national documents, policies and sectoral plan where NAP can be mainstreamed.</p> <p>Action: Consultations on how LD and the NAP can be integrated and mainstreamed into sectoral policies and work programmes as well as to identify synergies.</p>					
<p>By the end of the first quarter of 2015 the Financing and Technological Framework established</p>	<p>Activity Result 1.4: The Finance and Technology framework for NAP implementation established</p> <p>Action: Review the finance and technology framework for NAP implementation.</p> <p>Action: Integrated Financial Strategy and Investment Framework developed</p> <p>Action: Workshops will be held to both inform and validate the documents prepared</p>				<p>(Policy- 15,000)</p> <p>(Finance and Technological Framework- 18,000)</p>	

	<p>Action: Update the NAP in line with UNCCD Ten year Strategy and develop an implementation plan based on the information provided in those reports</p>			71300 Consultants	1,250
	<p>Sub-Total</p>				87,171.49
<p>Outcome 2- UNCCD Reporting and Review Process</p>	<p>Baseline: Reporting and reporting process for submission to UNCCD</p> <p>Indicators: UNCCD Reporting Process reviewed and the 2nd leg of the Fourth Report submitted using UNCCD PRAIS</p> <p>Related CP Outcome: Improved functional outcome of key Natural Resources and Disaster Risk Management Institutions</p>	<p>Activity Result 2: Human and scientific capacity for implementation of indicator- based monitoring and assessment for the reporting strengthened</p> <p>Action: A database for LD information will be designed</p> <p>Action: Prepare standard forms for data collection and monitoring</p> <p>Action: Training for relevant stakeholders on the use, interpretation and analysis of the data</p> <p>Activity Result 2.1: Reports for the 2nd leg of the 4th Reporting and review process prepared</p> <p>Action: Consultations on the reporting process</p> <p>Action: The aligned NAP prepared</p> <p>Action: Consultation and validation workshop</p> <p>Action: The aligned document submitted through the PRAIS portal in line with UNCCD requirements</p> <p>Activity Result 2.2: Enhancing National ownership over the reporting process prepared</p> <p>Action: Prepare a compendium of best practices in combating LD, linking to national development priorities of Guyana.</p> <p>Action: Review of the capacities available and capacities needed to support the institutions for long term monitoring and data management undertaken</p>	<p>71200 International Consultants</p> <p>(UNCCD Expert – 15,000 & Local Database Consultant – 10,000)</p> <p>74500 Miscellaneous Expenses</p> <p>71600 Travel</p> <p>73500 Audio Visual and Print Production Costs</p>	<p>24,000</p> <p>222</p> <p>8,000</p> <p>614</p>	

